

2009 MUNICIPAL DATA SHEET

(Must Accompany 2009 Budget)

CAP
ADOPTED BUDGET IHT

MUNICIPALITY: BOROUGH OF ISLAND HEIGHTS

COUNTY: OCEAN

JAMES BIGGS <hr/> Mayor's Name	6/10 <hr/> Term Expires
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Municipal Officials	
ELLIE ROGALSKI <hr/> Municipal Clerk	12/81 <hr/> Date of Orig. Appt. 57 <hr/> Cert. No.
WENDY PRIOR <hr/> Tax Collector	1224 <hr/> Cert. No.
ADRIAN FANNING <hr/> Chief Financial Officer	209 <hr/> Cert. No.
WILLIAM E. ANTONIDES, JR. <hr/> Registered Municipal Accountant	417 <hr/> Lic. No.
DOUG JONES <hr/> Municipal Attorney	

Governing Body Members	
Name	Term Expires
AL GABRIEL	6/10
JOHN BENDEL	11/09
MICHAEL FRANKOVICH	6/09
GREG HEIZLER	6/09
BETSY HYLE	6/10
BRIAN TABOADA	6/11

Official Mailing Address of Municipality:
 Borough of Island Heights
 P.O. Box 797
 Island Heights, NJ 08732
 Fax Number: 732-270-8586

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2009
MUNICIPAL BUDGET**

IHT

Municipal Budget of the Borough of Island Heights, County of Ocean for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on April 28, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Municipal Clerk: Ellie Rogalski
 Address: P.O. Box 797
 Island Heights, NJ 08732
 Phone Number: 732-270-6415

Certified by me, this 28 day of April, 2009

Signed: Ellie Rogalski

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28TH day of APRIL, 2009

Signed: William E. Antonides, Jr.
 William E. Antonides, Jr., Registered Municipal Accountant
 P.O. Box 1137, Wall, NJ 07719
 Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 28TH day of APRIL, 2009

Signed: Adrian Fanning
 Adrian Fanning, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2009

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2009

By: _____

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Island Heights, County of Ocean

MUNICIPAL BUDGET NOTICE

IHT

Section 1.

Municipal Budget of the Borough of Island Heights, County of Ocean for the Fiscal Year 2009.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the Asbury Park Press in the Issue of May 22, 2009.

The Governing Body of the Borough of Island Heights does hereby approve the following Budget for the year 2009:

	{ Hershey	{	{
	{ Bendel	{	Abstained {
Recorded	Ayes { Frankovich	Nays {	
Vote	{ Gabriel	{	{
(Last Names)	{ Heizler	{	Absent {
	{ Hyle	{	
	{ Taboada	{	

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Island Heights, County of Ocean, on April 28, 2009.

A hearing on the Budget and Tax Resolution will be held at Borough Hall on June 9, 2009 at 7:00 p.m. at which time and place objections to said Budget

and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

IHT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	1,873,510.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	320,370.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	320,370.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.4 Percent of Tax Collections	194,562.34
4. Total General Appropriations (Item 9, Sheet 29)	
Building Aid Allowance 2009 - \$ _____	
for Schools-State Aid 2008 - \$ _____	2,388,442.34
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	894,333.00
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,494,109.34
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

IHT

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Water - Sewer Utility	Utility
Budget Appropriations - Adopted Budget	2,503,408.20		697,950.00	
Budget Appropriations Added by N.J.S. 40A:4-87	3,674.50			
Emergency Appropriations				
Total Appropriations	2,507,082.70	.00	697,950.00	.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	2,340,017.08		635,528.04	
Reserved	156,817.80		41,420.87	
Unexpended Balance Cancelled	10,247.82		21,001.09	
Total Expenditures and Unexpended Balances Cancelled	2,507,082.70	.00	697,950.00	.00
Overexpenditures*	.00	.00	.00	.00

* See Budget Appropriations Items so marked to the right of column "Expended 2008 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries and Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance and many other items essential
to the services rendered by municipal
government.

	EXPLANATORY STATEMENT - (Continued)	IHT
BUDGET MESSAGE		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operation Excluded from "CAPS" section," combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should be included in this section.)

EXPLANATORY STATEMENT - (Continued)

IHT

BUDGET MESSAGE

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation

Total General Appropriations for 2008	\$ 2,503,408.00	Amount on Which "Cap" is Applied	\$ 1,870,765.80
"Cap" Base Adjustments:		Add:	
2009 PERS Contribution	45,479.00	2007 "Cap" Bank	
2008 PFRS Contribution	28,777.00	2008 "Cap" Bank	211.00
		2.5% "Cap"	46,769.15
		1% Additional "Cap" by COLA Rate Ordinance	18,707.66
	<u>74,256.00</u>	Assessor's Certified Additions for New Construction	<u>12,716.00</u>
	2,577,664.00	Allowable Operating Appropriations Within "Caps"	<u>\$ 1,949,169.60</u>
Less Exceptions:		Total 2009 Operating Appropriations Within "Caps"	<u>\$ 1,873,510.00</u>
Total Other Operations	\$ 80,050.00		
Total Uniform Construction Code			
Total Interlocal Services Agreements			
Total Additional Appropriations			
Total Public and Private Programs	83,855.00		
Total Capital Improvements	20,000.00		
Total Debt Service	319,500.00		
Total Deferred Charges	15,152.78		
Judgments			
Cash Deficit of Preceding Year			
Total Appropriations for School Purposes			
Transferred to Board of Education			
Reserve for Uncollected Taxes	<u>188,340.42</u>		
Total Exceptions	<u>706,898.20</u>		
Amount on Which "Cap" is Applied	<u>\$ 1,870,765.80</u>		

EXPLANATORY STATEMENT - (Continued)

IHT

BUDGET MESSAGE

The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 1,429,664
Less: One Year Waivers	
Less: Prior Year Recycling Tax	
Less: Prior Year Capital Improvement Fund and Down Payments	20,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded	153
Changes in Service Provider Increase/(Decrease)	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>1,409,511</u>
Plus: 4% Cap increase	56,380
Plus: Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	<u>1,465,891</u>
Exclusions:	
Change in Debt Service and Existing County Leases Increase/(Decrease)	\$ 60,296
Offsets to State Formula Aid Loss	5,053
Allowable Pension Increases	14,250
Allowable Increase in Reserve for Uncollected Taxes	
Allowable Increase in Health Care Costs	
Recycling Tax Appropriation	
Capital Improvement Fund and/or Down Payment on Improvements	20,000
Deferred Charges to Future Taxation Unfunded	
Add Total Exclusions	<u>99,599</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	10,248
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	<u>1,555,242</u>
Additions:	
New Ratable Adjustment to Levy	
LFB Approved Statewide Blanket Waiver	12,715
Amounts Approved by Referendum	
Waiver Application Amount	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 1,567,957</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 1,494,109</u>

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	299,000.00	330,500.00	330,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	299,000.00	330,500.00	330,500.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	7,000.00	7,000.00	7,096.25
Fines and Costs:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	50,000.00	50,000.00	81,660.58
Other	08-109			
Interest and Costs on Taxes	08-112	20,000.00	20,000.00	23,084.20
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	15,000.00	45,000.00	15,561.52
Anticipated Utility Operating Surplus	08-114			
Beach Fees	08-115	20,000.00	20,000.00	28,810.00

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
		3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent		
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	4,000.00	3,500.00	3,500.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Development Block Grant	10-714	50,000.00	35,000.00	35,000.00
Ocean County 966 Equipment	10-715	1,550.00	10,480.00	10,480.00
Waterfront Access	10-716		30,000.00	30,000.00
Click It or Ticket	10-717		3,674.50	3,674.50

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	59,550.00	86,654.50	86,654.50

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES				
Summary of Revenues	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated (Sheet 4, #1)	08-101	299,000.00	330,500.00	330,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	.00	.00	.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	264,700.00	249,900.00	271,927.86
Total Section B: State Aid Without Offsetting Appropriations	09-001	150,425.00	155,478.00	155,478.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	15,000.00	15,000.00	17,270.56
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	.00	.00	.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	59,550.00	86,654.50	86,654.50
Total Section G: Other Special Items	08-004	10,158.00	169,886.00	169,886.00
Total Miscellaneous Revenues	13-099	499,833.00	676,918.50	701,216.92
4. Receipts from Delinquent Taxes	15-499	95,500.00	70,000.00	95,119.94
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	894,333.00	1,077,418.50	1,126,836.86
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,494,109.34	1,429,664.20	XXXXXXXXXX
b) Addition to Local School District Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,494,109.34	1,429,664.20	1,512,236.78
7. Total General Revenues	13-299	2,388,442.34	2,507,082.70	2,639,073.64

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT							
General Administration							
Other Expenses	20-100-2	17,000.00	17,000.00		17,000.00	16,971.40	28.60
Mayor and Council							
Salaries and Wages	20-110-1	20,400.00	20,400.00		20,400.00	18,701.18	1,698.82
Other Expenses	20-110-2	2,000.00	2,000.00		2,000.00	1,869.98	130.02
Municipal Clerk's Office							
Salaries and Wages	20-120-1	68,700.00	68,700.00		68,700.00	65,633.86	3,066.14
Other Expenses	20-120-2	9,000.00	9,000.00		9,000.00	1,656.52	7,343.48
Advertising Budget	20-120-2	500.00	500.00		500.00	330.80	169.20
Elections							
Other Expenses	20-120-2	10,000.00	12,000.00		12,000.00	5,718.64	6,281.36
Financial Administration							
Salaries and Wages	20-130-1	124,000.00	124,000.00		124,000.00	121,590.57	2,409.43
Other Expenses	20-130-2	8,000.00	8,000.00		8,000.00	5,401.92	2,598.08
Audit	20-135-2	20,000.00	20,000.00		20,000.00	19,945.00	55.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Computerized Data Processing							
Other Expenses	20-140-2	7,000.00	7,000.00		7,000.00	6,939.07	60.93
Collection of Taxes							
Salaries and Wages	20-145-1	51,000.00	51,000.00		51,000.00	49,846.15	1,153.85
Other Expenses	20-145-2	4,900.00	4,900.00		4,900.00	4,641.11	258.89
Assessment of Taxes							
Salaries and Wages	20-150-1	13,600.00	13,600.00		13,600.00	13,464.88	135.12
Other Expenses	20-150-2	1,000.00	1,000.00		1,000.00	487.01	512.99
Tax Map Revisions	20-150-2	750.00	750.00		750.00	720.00	30.00
Preparation of A Complete Reassessment	20-150-2						
Legal Services and Costs							
Advertising and Legal Notices	20-155-2	5,000.00	5,000.00		5,000.00	4,771.14	228.86
Other Expenses	20-155-2	27,000.00	27,000.00		27,000.00	12,270.01	14,729.99
Counsel - Labor							
Other Expenses	20-155-2	5,000.00	7,000.00		7,000.00		7,000.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Engineering Services and Cost							
Other Expenses	20-165-2	15,000.00	15,000.00		15,000.00	12,955.00	2,045.00
LAND USE ADMINISTRATION							
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Planning Board							
Salaries and Wages	21-180-1	6,600.00	6,600.00		6,600.00	5,616.00	984.00
Other Expenses - Legal	21-180-2	5,800.00	4,000.00		4,000.00	1,610.80	2,389.20
Other Expenses - Miscellaneous	21-180-2	1,500.00	1,500.00		1,500.00	478.84	1,021.16
Code Enforcement and Zoning							
Salaries and Wages	22-195-1	11,500.00	12,500.00		12,500.00	5,742.62	6,757.38
Other Expenses	22-195-2	1,000.00	1,000.00		1,000.00	84.00	916.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
INSURANCE							
General Liability	23-210-2	25,000.00	25,650.00		25,650.00	24,713.63	936.37
Surety Bond Premiums	23-210-2	1,000.00	1,000.00		1,000.00		1,000.00
Other Insurance	23-210-2	26,000.00	25,000.00		25,000.00	24,500.00	500.00
Workers Compensation	23-215-2	48,000.00	48,350.00		48,350.00	44,935.58	3,414.42
Employee Group Insurance	23-220-2	85,000.00	98,000.00		98,000.00	97,999.51	.49
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	420,000.00	405,000.00		405,000.00	396,411.08	8,588.92
Other Expenses	25-240-2	32,000.00	32,000.00		32,000.00	25,910.57	6,089.43
Vehicle Acquisition	25-240-2						
Medical Testing	25-240-2	1,000.00	1,000.00		1,000.00	997.00	3.00
Blood Borne Pathogens - Hepatitis B	25-240-2	5,000.00	5,000.00		5,000.00		5,000.00
Crossing Guards and Badge Checkers							
Salaries and Wages	25-240-1	14,000.00	14,000.00		14,000.00	12,249.81	1,750.19
Other Expenses	25-240-2	1,000.00	1,000.00		1,000.00		1,000.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Emergency Management Service							
Salaries and Wages	25-252-1	2,600.00	2,600.00		2,600.00	2,480.00	120.00
Other Expenses	25-252-2	5,000.00	7,000.00		7,000.00	6,997.17	2.83
First Aid							
Contribution	25-260-2	5,000.00	5,000.00		5,000.00	5,000.00	
Other Expenses	25-260-2	1,200.00	1,200.00		1,200.00	1,200.00	
Fire Department							
Aid to Volunteer Fire Company	25-255-2	20,000.00	20,000.00		20,000.00	20,000.00	
Other Expenses	25-265-2	4,000.00	4,000.00		4,000.00	3,100.00	900.00
Municipal Prosecutor							
Salaries and Wages	25-275-1	11,300.00	11,500.00		11,500.00	11,220.00	280.00
Other Expenses	25-275-2	700.00	500.00		500.00	499.96	.04
Municipal Court							
Salaries and Wages	43-490-1	28,600.00	28,600.00		28,600.00	28,411.08	188.92
Other Expenses	43-490-2	7,000.00	7,000.00		7,000.00	6,813.99	186.01
Public Defender							
Salaries and Wages	43-495-1	1,200.00	1,200.00		1,200.00		1,200.00
Other Expenses	43-495-2	500.00	500.00		500.00		500.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC WORKS							
Public Buildings and Grounds							
Salaries and Wages	26-300-1	88,400.00	88,400.00		88,400.00	88,315.10	84.90
Other Expenses	26-300-2	28,000.00	28,000.00		28,000.00	27,992.17	7.83
Solid Waste Collection							
Contractual	26-305-2	175,000.00	180,000.00		180,000.00	165,599.16	14,400.84
Other Expenses	26-305-2	1,000.00	1,000.00		1,000.00		1,000.00
Recycling							
Salaries and Wages	26-305-1	40,600.00	40,600.00		40,600.00	40,530.04	69.96
Other Expenses	26-305-2	9,000.00	9,000.00		9,000.00	8,883.78	116.22
Vehicle Maintenance							
Other Expenses	26-315-2	17,000.00	18,000.00		18,000.00	10,272.09	7,727.91
Shade Trees							
Other Expenses	26-310-2	250.00	250.00		250.00		250.00
Snow Removal							
Salaries and Wages	26-290-1	4,000.00	4,000.00		4,000.00	3,580.00	420.00
Other Expenses	26-290-2	4,600.00	5,000.00		5,000.00		5,000.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
HEALTH AND HUMAN SERVICES							
Board of Health							
Salaries and Wages	27-330-1	500.00	500.00		500.00		500.00
Other Expenses	27-330-2	500.00	500.00		500.00	40.84	459.16
Mental Health Program (N.J.S. 40:5-2.9)							
Other Expenses	27-330-2	10.00	10.00		10.00		10.00
Environmental Committee							
Other Expenses	27-335-2	2,500.00	2,500.00		2,500.00	2,449.09	50.91
Dog Regulation							
Salaries and Wages	27-340-1						
Other Expenses	27-340-2	4,000.00	5,000.00		5,000.00	3,283.10	1,716.90
Senior Advisory Committee							
Other Expenses	28-370-2	1,000.00	1,000.00		1,000.00	684.86	315.14

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement Fund	41-700-2						
Clean Communities Grant	41-700-2	4,000.00	4,000.00		4,000.00	4,000.00	
Municipal Alliance							
County Share	41-700-2	4,000.00	3,500.00		3,500.00	3,500.00	
Local Share	41-700-2	1,000.00	875.00		875.00	875.00	
Division of Criminal Justice - Body Armor	41-700-2						
Click It or Ticket	41-700-2		3,674.50		3,674.50	3,674.50	
Recycling Tonnage Grant	41-700-2						
Community Development Block Grant	41-700-2	50,000.00	35,000.00		35,000.00	35,000.00	
Ocean County 966 Equipment	41-700-2	1,550.00	10,480.00		10,480.00	10,480.00	
Waterfront Access	41-700-2		30,000.00		30,000.00	30,000.00	

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875		15,000.00	XXXXXXXXXX	15,000.00	15,000.00	XXXXXXXXXX
3 Years (N.J.S.A. 40A4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
Deferred Charge - Ordinance 98-19	46-870-2		28.93	XXXXXXXXXX	28.93	28.93	XXXXXXXXXX
Deferred Charge - Ordinance 99-06	46-870-2		37.03	XXXXXXXXXX	37.03	37.03	XXXXXXXXXX
Deferred Charge - Ordinance 05-09	46-870-2		86.82	XXXXXXXXXX	86.82	86.82	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	.00	15,152.78	XXXXXXXXXX	15,152.78	15,152.78	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board:				XXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	320,370.00	522,232.28	.00	522,232.28	505,206.56	6,777.90

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	320,370.00	522,232.28	.00	522,232.28	505,206.56	6,777.90
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	2,193,880.00	2,318,742.28	.00	2,318,742.28	2,151,676.66	156,817.80
(M) Reserve for Uncollected Taxes	50-899	194,562.34	188,340.42	XXXXXXXXXX	188,340.42	188,340.42	XXXXXXXXXX
9. Total General Appropriations	34-499	2,388,442.34	2,507,082.70	.00	2,507,082.70	2,340,017.08	156,817.80

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	XXXXX 34-299 XXXXX	XXXXXXXXXX 1,873,510.00	XXXXXXXXXX 1,796,510.00	XXXXXXXXXX .00	XXXXXXXXXX 1,796,510.00	XXXXXXXXXX 1,646,470.10	XXXXXXXXXX 150,039.90
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	30,000.00	80,050.00	.00	80,050.00	73,272.10	6,777.90
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Shared Service Agreements	42-999	.00	.00	.00	.00	.00	.00
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00
Public and Private Programs Offset by Revenues	40-999	60,550.00	87,529.50	.00	87,529.50	87,529.50	.00
Total Operation - Excluded from "CAPS"	34-305	90,550.00	167,579.50	.00	167,579.50	160,801.60	6,777.90
(C) Capital Improvements	44-999	20,000.00	20,000.00	.00	20,000.00	20,000.00	.00
(D) Municipal Debt Service	45-999	209,820.00	319,500.00	.00	319,500.00	309,252.18	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	.00	15,152.78	.00	15,152.78	15,152.78	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	194,562.34	188,340.42	XXXXXXXXXX	188,340.42	188,340.42	XXXXXXXXXX
Total General Appropriations	34-499	2,388,442.34	2,507,082.70	.00	2,507,082.70	2,340,017.08	156,817.80

N/A

SHEETS 31 TO 33

DEDICATED WATER - SEWER UTILITY BUDGET

IHT

10. DEDICATED REVENUES FROM WATER - SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Operating Surplus Anticipated	08-501	27,304.00	51,721.00	51,721.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	27,304.00	51,721.00	51,721.00
Rents	08-503	570,000.00	583,000.00	579,739.78
Miscellaneous	08-505	15,000.00	20,000.00	18,044.68
Water Tower Antenna Lease	08-506	35,000.00	30,000.00	30,000.00
Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Sale of Municipal Assets	08-128		10,000.00	10,000.00
Utility Capital Surplus	08-129	3,646.00	3,229.00	3,229.00
Deficit (General Budget)	08-549			
TOTAL WATER - SEWER UTILITY REVENUES	08-599	650,950.00	697,950.00	692,734.46

Use a separate set of sheets for each separate utility.

DEDICATED WATER - SEWER UTILITY BUDGET - (continued)

IHT

11. APPROPRIATIONS FOR WATER - SEWER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	3,000.00	3,000.00	XXXXXXXXXX	3,000.00	3,000.00	
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	47,000.00	56,000.00		56,000.00	56,000.00	XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523	27,000.00	25,000.00		25,000.00	25,000.00	XXXXXXXXXX
Infrastructure Loan - Principal	55-520	13,950.00	13,950.00		13,950.00	13,918.95	XXXXXXXXXX
Infrastructure Loan - Interest	55-522	13,000.00	13,000.00		13,000.00	12,529.96	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER - SEWER UTILITY BUDGET - (continued)

IHT

11. APPROPRIATIONS FOR WATER - SEWER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	13,000.00	13,000.00		13,000.00	12,999.45	.55
Unemployment Compensation Insurance	55-542	2,000.00	2,000.00		2,000.00	1,467.49	532.51
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER - SEWER UTILITY APPROPRIATIONS	55-599	650,950.00	697,950.00	.00	697,950.00	635,528.04	41,420.87

N/A

SHEET 37

DEDICATED ASSESSMENT BUDGET - UTILITY

IHT

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		for 2009	for 2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	.00	.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Parking Offenses Adjudication Act; Municipal Public Defender; Accumulated Absences; Snow Removal Trust Fund;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

IHT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	1,091,066.05
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	750.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	133,025.23
Tax Title Liens Receivable	1110400	252.60
Property Acquired by Tax Lien Liquidation	1110500	
Other Receivables	1110600	24,359.42
Deferred Charges Required to be Raised in 2009 Budget	1110700	
Deferred Charges Required to be Raised in Budgets Subsequent to 2009	XXXXX	XXXXXXXXXX
Subsequent to 2009	1110800	
Total Assets	1110900	1,249,453.30
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	718,314.55
Reserve for Receivables	2110200	157,637.25
Surplus	2110300	373,501.50
Total Liabilities, Reserves and Surplus		1,249,453.30

School Tax Levy Unpaid	2220100	1,222,497.87
Less: School tax Deferred	2220200	804,999.90
Balance Included in Above "Cash Liabilities"	2220300	417,497.97

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		Year 2008	Year 2007
Surplus Balance January 1st	2310100	437,320.53	446,452.52
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percantage collected: 2008: 97.48%, 2007: 98.14%)	2310200	5,206,857.88	5,004,656.48
Delinquent Taxes	2310300	95,119.94	119,111.17
Other Revenues and Additions to Income	2310400	830,991.48	843,313.40
Total Funds	2310500	6,570,289.83	6,413,533.57
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	2,308,494.46	2,180,216.11
School Taxes (Including Local and Regional)	2310700	2,580,940.31	2,539,146.70
County Taxes (Including Added Amounts)	2310800	1,302,021.21	1,221,131.80
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	5,332.35	35,718.43
Total Expenditures and Tax Requirements	2311100	6,196,788.33	5,976,213.04
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	6,196,788.33	5,976,213.04
Surplus Balance - December 31st	2311400	373,501.50	437,320.53

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	373,501.50
Current Surplus Anticipated in 2009 Budget	2311600	299,000.00
Surplus Balance Remaining	2311700	74,501.50

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

IHT

Empty rectangular box for narrative content.

C-2

SECTION 2 - UPON ADOPTION FOR YEAR 2009
(Only to be Included in the Budget as Finally Adopted)

IHT

RESOLUTION

Be it resolved by the governing body of the Borough of Island Heights, County of Ocean, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations of the amount of:

- (a) \$ 1,494,109.34 (Item 2 below) for municipal purposes, and
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) .00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE	{ Biggs	{		{
(Insert last name)	{ Bendel	{	Abstained	{
	{ Frankovich	{		{
Ayes	{ Gabriel	Nays	{	
	{ Heizler	{	Absent	{
	{ Hyle	{		{
	{ Taboada	{		{

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	299,000.00
Miscellaneous Revenues Anticipated		13-099	499,833.00
Receipts from Delinquent Taxes		15-499	95,500.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	1,494,109.34
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	.00
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			.00
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	.00
Total Revenues		13-299	2,388,442.34

SUMMARY OF APPROPRIATIONS

IHT

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXXX
Within "CAPS"	XXXXX	XXXXXXXXXX
(a + b) Operations Including Contingent	34-201	1,717,910.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	155,600.00
(g) Cash Deficit	46-885	.00
Excluded from "CAPS"	XXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	90,550.00
(c) Capital Improvements	44-999	20,000.00
(d) Municipal Debt Service	45-999	209,820.00
(e) Deferred Charges - Municipal	46-999	.00
(f) Judgments	37-480	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	.00
(g) Cash Deficit	46-885	.00
(k) For Local School District Purposes	29-410	.00
(m) Reserve for Uncollected Taxes	50-899	194,562.34
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	.00
Total General Appropriations	34-499	2,388,442.34

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on June 9, 2009.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

OFFICIAL SIGNED COPIES IN BOROUGH CLERK'S OFFICE
Signature

N/A

SHEET 43

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

IHT

Contracting Unit: Borough of Island Heights

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here and certify below.

_____ Date

OFFICIAL SIGNED COPIES IN BOROUGH CLERK'S OFFICE
Clerk of the Governing Body