

2012

2011 MUNICIPAL DATA SHEET

(Must Accompany 2011 Budget)

CAP
ADOPTED COPY IHT

MUNICIPALITY: BOROUGH OF ISLAND HEIGHTS

COUNTY: OCEAN

JAMES BIGGS	6/14
Mayor's Name	Term Expires

Municipal Officials	
ELLIE ROGALSKI	12/81
Municipal Clerk	Date of Orig. Appt.
	57
	Cert. No.
WENDY PRIOR	209
Tax Collector	Cert. No.
LINDA PICARO-COVIELLA	N-0756
Chief Financial Officer	Cert. No.
WILLIAM E. ANTONIDES, JR.	417
Registered Municipal Accountant	Lic. No.
WILLIAM T. HIERING, JR.	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
AL GABRIEL	6/13
JOHN BENDEL	6/11
JEFF SILVER	6/12
GREG HEIZLER	6/12
JOE ROGALSKI	6/13
BRIAN TABOADA	6/11

Official Mailing Address of Municipality:
 Borough of Island Heights
 P.O. Box 797
 Island Heights, NJ 08732
 Fax Number: 732-270-8586

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2011
MUNICIPAL BUDGET**

IHT

Municipal Budget of the Borough of Island Heights, County of Ocean for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on May 12, 2011 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Municipal Clerk: Ellie Rogalski
Address: P.O. Box 797
Island Heights, NJ 08732
Phone Number: 732-270-6415

Certified by me, this 28 day of June, 2011

Signed: Ellie Rogalski

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28TH day of JUNE, 2011

Signed: William E. Antonides, Jr.
William E. Antonides, Jr., Registered Municipal Accountant
P.O. Box 1137, Wall, NJ 07719
Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 28th day of June, 2011

Signed: Linda Picaro Cobella
Linda Picaro-Cobella, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2011 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2011 By: _____

COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

IHT

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Island Heights, County of Ocean

MUNICIPAL BUDGET NOTICE

IHT

Section 1.

Municipal Budget of the Borough of Island Heights, County of Ocean for the Fiscal Year 2011.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the Asbury Park Press in the Issue of June 1, 2011.

The Governing Body of the Borough of Island Heights does hereby approve the following Budget for the year 2011:

Recorded Vote (Last Names)	Ayes {	{ Gabriel	{	{
		{ Bendel	{	{
		{ Heizler	{	Abstained {
		{ Rogalski	{	{
		{ Silver	{	{
		{ Taboada	{	{
	Nays {	{ Biggs	{	{
		{	{	{
		{	{	{
		{	{	Absent {
		{	{	{
		{	{	{

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Island Heights, County of Ocean, on May 12, 2011.

A hearing on the Budget and Tax Resolution will be held at the Municipal Complex on June 14, 2011 at 7:00 pm at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

IHT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	1,818,825.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	366,905.05
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	366,905.05
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.36 Percent of Tax Collections	220,410.15
4. Total General Appropriations (Item 9, Sheet 29)	2,406,140.20
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	857,586.70
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,548,553.50
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

IHT

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Water - Sewer Utility	Utility
Budget Appropriations - Adopted Budget	2,391,140.33		699,000.00	
Budget Appropriations Added by N.J.S. 40A:4-87	5,170.00			
Emergency Appropriations				
Total Appropriations	2,396,310.33	.00	699,000.00	.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	2,216,781.95		651,375.95	
Reserved	178,709.52		45,454.67	
Unexpended Balance Cancelled				
Total Expenditures and Unexpended Balances Cancelled	2,395,491.47	.00	696,830.62	.00
Overexpenditures*	818.86	.00	2,169.38	.00

* See Budget Appropriations Items so marked to the right of column "Expended 2010 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries and Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance and many other items essential
to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

IHT

BUDGET MESSAGE

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation

Total General Appropriations for 2010		\$ 2,391,140.00
"Cap" Base Adjustments:		
		.00
		<u>2,391,140.00</u>
Less Exceptions:		
Total Other Operations	\$ 48,973.00	
Total Uniform Construction Code		
Total Interlocal Services Agreements		
Total Additional Appropriations		
Total Public and Private Programs	29,914.00	
Total Capital Improvements	20,000.00	
Total Debt Service	209,820.00	
Total Deferred Charges		
Judgments		
Cash Deficit of Preceding Year		
Total Appropriations for School Purposes		
Transferred to Board of Education		
Reserve for Uncollected Taxes	<u>205,686.00</u>	
Total Exceptions		<u>514,393.00</u>
Amount on Which "Cap" is Applied		<u>\$ 1,876,747.00</u>

Amount on Which "Cap" is Applied	\$ 1,876,747.00
Add:	
2009 "Cap" Bank	75,472.62
2010 "Cap" Bank	69,225.85
2% "Cap"	37,534.94
Assessor's Certified Additions for New Construction	<u>4,268.00</u>
Allowable Operating Appropriations Within "Caps"	<u>\$ 2,063,248.41</u>
Total 2011 Operating Appropriations Within "Caps"	<u>\$ 1,818,825.00</u>

EXPLANATORY STATEMENT - (Continued)

IHT

BUDGET MESSAGE

The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 1,570,719
Less: One Year Waivers	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Recycling Tax	
Less: Changes in Service Provider: Transfer of Service/Function	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>1,570,719</u>
Plus: 2% Cap increase	31,414
Adjusted Tax Levy Prior to Exclusions	<u>1,602,133</u>
Exclusions:	
Allowable Shared Services Increase	\$
Allowable Health Insurance Cost Increase	5,747
Allowable Pension Obligation Increase	14,093
Allowable LOSAP Increase	1,697
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Increase	63,399
Recycling Tax Appropriation	
Deferred Charges to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>84,936</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	3,169
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	<u>1,683,900</u>
Additions:	
New Ratable Adjustment to Levy	4,268
Amounts Approved by Referendum	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 1,688,168</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 1,548,554</u>

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
1. Surplus Anticipated	08-101	299,000.00	299,000.00	299,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	299,000.00	299,000.00	299,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	6,900.00	7,000.00	6,906.75
Fines and Costs:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	45,000.00	50,000.00	45,515.12
Other	08-109			
Interest and Costs on Taxes	08-112	25,000.00	20,000.00	28,141.24
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	500.00	7,500.00	9,648.03
Anticipated Utility Operating Surplus	08-114			
Beach Fees	08-115	20,000.00	20,000.00	22,140.00

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	660.93	1,916.76	1,916.76
Drunk Driving Enforcement Fund	10-745		997.39	997.39
Clean Communities Program	10-770	4,000.00	4,000.00	4,000.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703		4,000.00	4,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Development Block Grant	10-714	35,000.00		
Body Armor Fund	10-715	3,944.12		
Friends of Recreation - Donation	10-716		18,000.00	18,000.00
Ocean County 966 Equipment - 2011	10-717		5,170.00	5,170.00

CURRENT FUND - ANTICIPATED REVENUES

IHT

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
		Summary of Revenues		
1. Surplus Anticipated (Sheet 4, #1)	08-101	299,000.00	299,000.00	299,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	.00	.00	.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	265,400.00	260,700.00	284,280.76
Total Section B: State Aid Without Offsetting Appropriations	09-001	117,407.00	117,407.00	117,442.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	14,000.00	15,000.00	16,731.00
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	.00	.00	.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	43,605.05	34,084.15	34,084.15
Total Section G: Other Special Items	08-004	.00	.00	.00
Total Miscellaneous Revenues	13-099	440,412.05	427,191.15	452,537.91
4. Receipts from Delinquent Taxes	15-499	118,174.65	99,400.00	133,622.62
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	857,586.70	825,591.15	885,160.53
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,548,553.50	1,570,719.18	XXXXXXXXXX
b) Addition to Local School District Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,548,553.50	1,570,719.18	1,634,536.15
7. Total General Revenues	13-299	2,406,140.20	2,396,310.33	2,519,696.68

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT							
General Administration							
Other Expenses	20-100-2	16,000.00	17,000.00		17,000.00	14,434.63	2,565.37
Mayor and Council							
Salaries and Wages	20-110-1	20,400.00	20,400.00		20,400.00	19,621.50	778.50
Other Expenses	20-110-2	1,800.00	2,000.00		2,000.00	1,743.52	256.48
Municipal Clerk's Office							
Salaries and Wages	20-120-1	68,000.00	67,000.00		67,000.00	63,177.10	3,822.90
Other Expenses	20-120-2	5,500.00	6,000.00		6,000.00	1,893.83	4,106.17
Advertising Budget	20-120-2	500.00	500.00		500.00	367.54	132.46
Elections							
Other Expenses	20-120-2	10,000.00	10,000.00		10,000.00	3,975.71	6,024.29
Financial Administration							
Salaries and Wages	20-130-1	52,207.00	124,000.00		124,000.00	102,922.82	21,077.18
Other Expenses	20-130-2	8,500.00	8,000.00		8,000.00	6,596.12	1,403.88
Audit	20-135-2	20,000.00	20,000.00		20,000.00	17,950.00	2,050.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
Computerized Data Processing							
Other Expenses	20-140-2	7,000.00	7,000.00		7,000.00	6,999.55	.45
Collection of Taxes							
Salaries and Wages	20-145-1	54,000.00	51,000.00		51,000.00	49,416.00	1,584.00
Other Expenses	20-145-2	4,400.00	4,900.00		4,900.00	4,897.98	2.02
Assessment of Taxes							
Salaries and Wages	20-150-1	14,400.00	13,600.00		13,600.00	13,205.94	394.06
Other Expenses	20-150-2	1,000.00	1,000.00		1,000.00	253.40	746.60
Tax Map Revisions	20-150-2	1,500.00	2,000.00		2,000.00	195.00	1,805.00
Preparation of A Complete Reassessment	20-150-2						
Legal Services and Costs							
Advertising and Legal Notices	20-155-2	5,000.00	5,000.00		5,000.00	4,946.23	53.77
Other Expenses	20-155-2	27,000.00	22,000.00		30,000.00	29,551.33	448.67
Counsel - Labor							
Other Expenses	20-155-2	3,000.00	3,000.00		3,000.00		3,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2010 As Modified by All Transfers	Paid or Charged
		for 2011	for 2010	for 2010 by Emergency Appropriation		
(A) Operations - within "CAPS"						
Engineering Services and Cost						
Other Expenses	20-165-2	15,000.00	15,000.00		5,000.00	11,350.00
LAND USE ADMINISTRATION						
Municipal Land Use Law (N.J.S.A. 40:55D-1)						
Planning Board						
Salaries and Wages	21-180-1	6,000.00	6,600.00		600.00	4,750.00
Other Expenses - Legal	21-180-2	4,000.00	5,800.00		800.00	1,700.00
Other Expenses - Miscellaneous	21-180-2	1,350.00	1,500.00		150.00	1,219.00
Code Enforcement and Zoning						
Salaries and Wages	22-195-1	6,500.00	6,500.00		500.00	5,694.00
Other Expenses	22-195-2	450.00	500.00		500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010		
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
INSURANCE							
General Liability	23-210-2	25,000.00	25,000.00		25,000.00	25,000.00	
Surety Bond Premiums	23-210-2						
Other Insurance	23-210-2	24,000.00	26,000.00		26,000.00	26,000.00	
Workers Compensation	23-215-2	62,000.00	49,000.00		49,000.00	48,653.19	346.81
Employee Group Insurance	23-220-2	104,000.00	100,000.00		100,000.00	100,000.00	
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	430,066.00	430,000.00		430,000.00	392,870.03	37,129.97
Other Expenses	25-240-2	24,000.00	30,000.00		30,000.00	29,084.77	915.23
Vehicle Acquisition	25-240-2						
Medical Testing	25-240-2	1,000.00	1,000.00		2,000.00	1,000.00	1,000.00
Blood Borne Pathogens - Hepatitis B	25-240-2		4,000.00		4,000.00		4,000.00
Crossing Guards and Badge Checkers							
Salaries and Wages	25-240-1	13,000.00	13,000.00		13,000.00	11,345.49	1,654.51
Other Expenses	25-240-2	900.00	1,000.00		1,000.00		1,000.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Emergency Management Service							
Salaries and Wages	25-252-1	2,600.00	2,600.00				
Other Expenses	25-252-2	4,000.00	5,000.00		2,600.00	2,480.00	120.00
First Aid					5,000.00	4,711.45	288.55
Contribution	25-260-2	4,500.00	5,000.00				
Other Expenses	25-260-2	1,200.00	1,200.00		5,000.00	5,000.00	
Fire Department					1,200.00	1,200.00	
Aid to Volunteer Fire Company	25-255-2	15,000.00	20,000.00				
Other Expenses	25-265-2	4,000.00	4,000.00		20,000.00	20,000.00	
Municipal Prosecutor					4,000.00	4,000.00	
Salaries and Wages	25-275-1	11,300.00	11,300.00				
Other Expenses	25-275-2	600.00	700.00		11,300.00	10,788.25	511.75
Municipal Court					700.00	283.00	417.00
Salaries and Wages	43-490-1	28,000.00	28,600.00				
Other Expenses	43-490-2	3,500.00	4,000.00		28,600.00	23,337.09	5,262.91
Public Defender					4,000.00	1,859.76	2,140.24
Salaries and Wages	43-495-1	1,200.00	1,200.00				
Other Expenses	43-495-2	1,000.00	500.00		1,200.00		1,200.00
					500.00	500.00	

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC WORKS							
Public Buildings and Grounds							
Salaries and Wages	26-300-1	95,900.00	88,400.00		85,900.00	82,567.96	3,332.04
Other Expenses	26-300-2	30,150.00	28,000.00		30,500.00	30,464.35	35.65
Solid Waste Collection							
Contractual	26-305-2	161,000.00	175,000.00		165,000.00	154,482.93	10,517.07
Other Expenses	26-305-2	1,000.00	1,000.00		1,000.00		1,000.00
Recycling							
Salaries and Wages	26-305-1	38,400.00	40,600.00		40,600.00	35,025.97	5,574.03
Other Expenses	26-305-2	8,100.00	9,000.00		9,000.00	8,999.55	.45
Vehicle Maintenance							
Other Expenses	26-315-2	18,000.00	18,000.00		18,000.00	16,337.66	1,662.34
Shade Trees							
Other Expenses	26-310-2	225.00	250.00		250.00		250.00
Snow Removal							
Salaries and Wages	26-290-1	8,000.00	8,000.00		8,000.00	5,669.27	2,330.73
Other Expenses	26-290-2	8,000.00	8,000.00		8,000.00	7,852.97	147.03

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
HEALTH AND HUMAN SERVICES							
Board of Health							
Salaries and Wages	27-330-1	500.00	500.00		500.00		
Other Expenses	27-330-2	450.00	500.00		500.00		500.00
Mental Health Program (N.J.S. 40:5-2.9)						91.60	408.40
Other Expenses	27-330-2	10.00	10.00		10.00		
Environmental Committee							10.00
Other Expenses	27-335-2	2,000.00	2,500.00		2,500.00	1,407.26	1,092.74
Dog Regulation							
Salaries and Wages	27-340-1						
Other Expenses	27-340-2	500.00	2,000.00		2,000.00	95.00	1,905.00
Senior Advisory Committee							
Other Expenses	28-370-2	550.00	1,000.00		1,000.00	717.42	282.58

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Shared Service Agmts. (Continued):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Shared Service Agreements	42-999	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement Fund	41-700-2		997.39		997.39	997.39	
Clean Communities Grant	41-700-2	4,000.00	4,000.00		4,000.00	4,000.00	
Municipal Alliance							
County Share	41-700-2		4,000.00		4,000.00	4,000.00	
Local Share	41-700-2		1,000.00		1,000.00	1,000.00	
Division of Criminal Justice - Body Armor	41-700-2	3,944.12					
Recycling Tonnage Grant	41-700-2	660.93	1,916.76		1,916.76	1,916.76	
Community Development Block Grant	41-700-2	35,000.00					
Ocean County 966 Equipment - 2009	41-700-2						
Ocean County 966 Equipment - FY2011	41-700-2		5,170.00		5,170.00	5,170.00	
Ocean County 966 Equipment - 2010	41-700-2						
Friends of Recreation - Donation	41-700-2		18,000.00		18,000.00	18,000.00	

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	366,905.05	294,904.15	.00	294,904.15	291,735.29	2,350.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	2,185,730.05	2,190,624.15	.00	2,190,624.15	2,011,095.77	178,709.52
(M) Reserve for Uncollected Taxes	50-899	220,410.15	205,686.18	XXXXXXXXXX	205,686.18	205,686.18	XXXXXXXXXX
9. Total General Appropriations	34-499	2,406,140.20	2,396,310.33	.00	2,396,310.33	2,216,781.95	178,709.52

CURRENT FUND - APPROPRIATIONS

IHT

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Purposes within "CAPS"	34-299	1,818,825.00	1,895,720.00	.00	1,895,720.00	1,719,360.48	176,359.52
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	30,900.00	30,000.00	.00	30,000.00	27,650.00	2,350.00
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Shared Service Agreements	42-999	.00	.00	.00	.00	.00	.00
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00
Public and Private Programs Offset by Revenues	40-999	43,605.05	35,084.15	.00	35,084.15	35,084.15	.00
Total Operation - Excluded from "CAPS"	34-305	74,505.05	65,084.15	.00	65,084.15	62,734.15	2,350.00
(C) Capital Improvements	44-999	20,000.00	20,000.00	.00	20,000.00	20,000.00	.00
(D) Municipal Debt Service	45-999	272,400.00	209,820.00	.00	209,820.00	209,001.14	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	.00	.00	.00	.00	.00	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	220,410.15	205,686.18	XXXXXXXXXX	205,686.18	205,686.18	XXXXXXXXXX
Total General Appropriations	34-499	2,406,140.20	2,396,310.33	.00	2,396,310.33	2,216,781.95	178,709.52

N/A

SHEETS 31 TO 33

DEDICATED WATER - SEWER UTILITY BUDGET - (continued)

IHT

11. APPROPRIATIONS FOR WATER - SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
Capital Improvements:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	10,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	
Capital Outlay	55-512						
Debt Service:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	100,000.00	72,000.00		72,000.00	72,000.00	XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523	19,500.00	10,000.00		10,000.00	10,000.00	XXXXXXXXXX
Infrastructure Loan - Principal	55-524	21,600.00	14,000.00		14,000.00	13,999.51	XXXXXXXXXX
Infrastructure Loan - Interest	55-525	8,100.00	13,000.00		13,000.00	10,831.11	XXXXXXXXXX
NJEIT Loan - Principal	55-526	83,100.00					XXXXXXXXXX
NJEIT Loan - Interest and Fees	55-527	94,600.00					XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER - SEWER UTILITY BUDGET - (continued)

IHT

11. APPROPRIATIONS FOR WATER - SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deferred Charges:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Statutory Expenditures:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	10,000.00	13,000.00		13,000.00	8,876.96	4,123.04
Unemployment Compensation Insurance	55-542	2,000.00	2,000.00		2,000.00	1,171.54	828.46
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (Fund Balance) - General Budget	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER - SEWER UTILITY APPROPRIATIONS	55-599	921,900.00	699,000.00	.00	699,000.00	651,375.95	45,454.67

Sheet 37 – N/A

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		for 2011	for 2010	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		for 2011	for 2010	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	.00	.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Parking Offenses Adjudication Act; Accumulated Absences; Snow Removal Trust Fund; DARE Donations;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

IHT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	1,250,575.36
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	1,250.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	130,035.97
Tax Title Liens Receivable	1110400	1,269.20
Property Acquired by Tax Lien Liquidation	1110500	
Other Receivables	1110600	4,518.33
Deferred Charges Required to be Raised in 2011 Budget	1110700	
Deferred Charges Required to be Raised in Budgets Subsequent to 2011	XXXXX	XXXXXXXXXX
Subsequent to 2011	1110800	
Total Assets	1110900	1,387,648.86
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	886,000.07
Reserve for Receivables	2110200	135,823.50
Surplus	2110300	365,825.29
Total Liabilities, Reserves and Surplus		1,387,648.86

School Tax Levy Unpaid	2220100	1,302,874.29
Less: School tax Deferred	2220200	804,999.90
Balance Included in Above "Cash Liabilities"	2220300	497,874.39

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		Year 2010	Year 2009
Surplus Balance January 1st	2310100	356,230.41	332,549.70
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percentage collected: 2010: 97.42%, 2009: 97.35%)	2310200	5,622,304.81	5,487,795.16
Delinquent Taxes	2310300	133,622.62	130,994.16
Other Revenues and Additions to Income	2310400	636,927.58	745,091.73
Total Funds	2310500	6,749,085.42	6,696,430.75
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	2,189,805.29	2,203,884.44
School Taxes (Including Local and Regional)	2310700	2,749,533.23	2,749,049.64
County Taxes (Including Added Amounts)	2310800	1,443,921.61	1,377,209.69
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		10,056.57
Total Expenditures and Tax Requirements	2311100	6,383,260.13	6,340,200.34
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	6,383,260.13	6,340,200.34
Surplus Balance - December 31st	2311400	365,825.29	356,230.41

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	365,825.29
Current Surplus Anticipated in 2011 Budget	2311600	299,000.00
Surplus Balance Remaining	2311700	66,825.29

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2011
(Only to be Included in the Budget as Finally Adopted)

IHT

RESOLUTION

Be it resolved by the governing body of the Borough of Island Heights, County of Ocean, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1,548,553.50 (Item 2 below) for municipal purposes, and
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) .00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE	{ Gabriel	{		{
(Insert last name)	{ Bendel	{	Abstained	{
	{ Heizler	{		{
Ayes	{ Rogalski	Nays		{
	{ Silver	{		{
	{ Taboada	{	Absent	{
	{ Biggs	{		{
	{	{		{

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	299,000.00
Miscellaneous Revenues Anticipated		13-099	440,412.05
Receipts from Delinquent Taxes		15-499	118,174.65
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	1,548,553.50
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I DISTRICTS ONLY:			
Item 6, Sheet 42	07-195		.00
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			.00
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	.00
Total Revenues		13-299	2,406,140.20

SUMMARY OF APPROPRIATIONS

IHT

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	XXXXX	XXXXXXXXXX
(a + b) Operations Including Contingent	XXXXX	XXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	1,639,108.00
(g) Cash Deficit	34-209	179,717.00
Excluded from "CAPS"	46-885	.00
(a) Operations - Total Operations Excluded from "CAPS"	XXXXX	XXXXXXXXXX
(c) Capital Improvements	34-305	74,505.05
(d) Municipal Debt Service	44-999	20,000.00
(e) Deferred Charges - Municipal	45-999	272,400.00
(f) Judgments	46-999	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	.00
(g) Cash Deficit	29-405	.00
(k) For Local School District Purposes	46-885	.00
(m) Reserve for Uncollected Taxes	29-410	.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	50-899	220,410.15
Total General Appropriations	07-195	.00
	34-499	2,406,140.20

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on June 28, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this June 28, 2011, Ellie Rogalski, Municipal Clerk
Signature

BOROUGH OF ISLAND HEIGHTS OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

IHT

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Anticipated		Expended 2010	
		2011	2010				for 2011	for 2010	Paid or Charged	Reserved
Amount to Be Raised	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	Development of Lands for	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
by Taxation	54-190				Recreation and Conservation:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
Reserve Funds:	XXXXXX				Maintenance of Lands for	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Recreation and Conservation:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues	54-299				Acquisition of Lands for	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments of Imprvts.	54-902-2				
					Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Payment of Bond Principal	54-920-2				XXXXXXXXXX
					Payment of Bond and	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Capital Notes	54-925-2				XXXXXXXXXX
					Interest on Bonds	54-930-2				XXXXXXXXXX
					Interest on Notes	54-935-2				XXXXXXXXXX
					Reserve for Future Use	54-950-2				XXXXXXXXXX
					Total Trust Fund Approp.	54-499				

Summary of Program			
Year Referendum Passed/Implemented:	_____	Date	_____
Rate Assessed:	\$ _____		
Total Tax Collected to Date:	\$ _____		
Total Expended to Date:	\$ _____		
Total Acreage Preserved to Date:	_____	Acres	
Recreation Land Preserved in 2010:	_____	Acres	
Farmland Preserved in 2010:	_____	Acres	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

IHT

Contracting Unit: Borough of Island Heights

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. None

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here and certify below.

June 28, 2011
Date

Edie Rozalski
Clerk of the Governing Body